

**Annex 1 - Town Centre Revitalisation Fund Recommendation for Decision May  
2016**

	<b>Funding required £</b>									
	2016-17		2017-18		2018-19		2019-120		2020-21	
	SCC	Match	SCC	Match	SCC	Match	SCC	Match	SCC	Match
<b>Mole Valley:</b> Leatherhead Southern Gateway - Church St	200,000	605,350	n/a							
Total	805,350									
SCC unallocated	550,000		750,000		750,000		750,000		750,000	

Match funding has been secured for 2016/17 in order to achieve completion of works as soon as possible after the opening of Waitrose in summer 2016.

- £297,850 Section 106 funds agreed and available via MVDC
- £262,500 LEP Growth Deal funding agreed subject to legal agreement
- £30,000 developer funds through Section 278 Agreement – final figure to be agreed prior to signing of funding agreement
- £15,000 from SCC Local Committee agreed
- £200,000 from SCC TCRF – requested

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